

Maternal Health

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Annexure-1			Annexure-1						Annexure-1					
ROP/FMR BudgetCode: A.1			ROP/FMR BudgetCode: A.1.3.2.a						ROP/FMR BudgetCode: A.1.3.2.b					
ROP/FMR Budget Head: MATERNAL HEALTH			ROP/FMR Budget Head: Institutional deliveries - Rural						ROP/FMR Budget Head: Institutional deliveries - Urban					
Sl. No.	Districts	Physical Target as per ROP 2014-15 (Physical indicator is no. Institutional delivery @1400/ Rural I.D)	District Total Allotment 2014-15 (in Rs.)	Q1	Q2	Q3	Q4	Physical Target as per ROP 2014-15 (Physical indicator is no. Institutional Delivery @1000/Urban I.D)	District Total Allotment 2014-15 (in Rs.)	Q1	Q2	Q3	Q4	
a	b	f	(g+h)					f	(g+h)					
1	Araria	61984	86777600	21694400	21694400	21694400	21694400	1496	1496000	374000	374000	374000	374000	
2	Arwal	8711	12195400	3048850	3048850	3048850	3048850	802	802000	200500	200500	200500	200500	
3	Aurangabad	36576	51206400	12801600	12801600	12801600	12801600	1305	1305000	326250	326250	326250	326250	
4	Banka	38396	53754400	13438600	13438600	13438600	13438600	983	983000	245750	245750	245750	245750	
5	Begusarai	56139	78594600	19648650	19648650	19648650	19648650	5751	5751000	1437750	1437750	1437750	1437750	
6	Bhagalpur	52950	74130000	18532500	18532500	18532500	18532500	2190	2190000	547500	547500	547500	547500	
7	Bhojpur	46968	65755200	16438800	16438800	16438800	16438800	3857	3857000	964250	964250	964250	964250	
8	Buxar	25270	35378000	8844500	8844500	8844500	8844500	848	848000	212000	212000	212000	212000	
9	Darbhanga	46446	65024400	16256100	16256100	16256100	16256100	1162	1162000	290500	290500	290500	290500	
10	East Champaran	101990	142786000	35696500	35696500	35696500	35696500	3404	3404000	851000	851000	851000	851000	
11	Gaya	61067	85493800	21373450	21373450	21373450	21373450	2744	2744000	686000	686000	686000	686000	
12	Gopalganj	51401	71961400	17990350	17990350	17990350	17990350	2009	2009000	502250	502250	502250	502250	
13	Jamui	34224	47913600	11978400	11978400	11978400	11978400	2458	2458000	614500	614500	614500	614500	
14	Jehanabad	21775	30485000	7621250	7621250	7621250	7621250	819	819000	204750	204750	204750	204750	
15	Kaimur	28349	39688600	9922150	9922150	9922150	9922150	1500	1500000	375000	375000	375000	375000	
16	Katihar	67348	94287200	23571800	23571800	23571800	23571800	1860	1860000	465000	465000	465000	465000	
17	Khagaria	33087	46321800	11580450	11580450	11580450	11580450	123	123000	30750	30750	30750	30750	
18	Kishanganj	25796	36114400	9028600	9028600	9028600	9028600	4034	4034000	1008500	1008500	1008500	1008500	
19	Lakhisarai	16546	23164400	5791100	5791100	5791100	5791100	1064	1064000	266000	266000	266000	266000	
20	Madhepura	51686	72360400	18090100	18090100	18090100	18090100	983	983000	245750	245750	245750	245750	
21	Madhubani	67706	94788400	23697100	23697100	23697100	23697100	2582	2582000	645500	645500	645500	645500	
22	Munger	22582	31614800	7903700	7903700	7903700	7903700	2845	2845000	711250	711250	711250	711250	
23	Muzaffarpur	54888	76843200	19210800	19210800	19210800	19210800	1628	1628000	407000	407000	407000	407000	
24	Nalanda	53746	75244400	18811100	18811100	18811100	18811100	2085	2085000	521250	521250	521250	521250	
25	Nawada	29374	41123600	10280900	10280900	10280900	10280900	1547	1547000	386750	386750	386750	386750	
26	Patna	60530	84742000	21185500	21185500	21185500	21185500	7189	7189000	1797250	1797250	1797250	1797250	
27	Purnia	80615	112861000	28215250	28215250	28215250	28215250	2200	2200000	550000	550000	550000	550000	
28	Rohtas	36334	50867600	12716900	12716900	12716900	12716900	819	819000	204750	204750	204750	204750	
29	Saharsa	55648	77907200	19476800	19476800	19476800	19476800	2004	2004000	501000	501000	501000	501000	
30	Samastipur	95248	133347200	33336800	33336800	33336800	33336800	2974	2974000	743500	743500	743500	743500	
31	Saran	51691	72367400	18091850	18091850	18091850	18091850	3371	3371000	842750	842750	842750	842750	
32	Sheikhpura	13060	18284000	4571000	4571000	4571000	4571000	3431	3431000	857750	857750	857750	857750	
33	Sheohar	9819	13746600	3436650	3436650	3436650	3436650	777	777000	194250	194250	194250	194250	
34	Sitamarhi	52938	74113200	18528300	18528300	18528300	18528300	1205	1205000	301250	301250	301250	301250	
35	Siwan	61997	86795800	21698950	21698950	21698950	21698950	1975	1975000	493750	493750	493750	493750	
36	Supaul	46598	65237200	16309300	16309300	16309300	16309300	1402	1402000	350500	350500	350500	350500	
37	Vaishali	65496	91694400	22923600	22923600	22923600	22923600	4463	4463000	1115750	1115750	1115750	1115750	
38	West Champaran	77079	107910600	26977650	26977650	26977650	26977650	4938	4938000	1234500	1234500	1234500	1234500	
39	RPMU Bhagalpur	0	0	0	0	0	0	0	0	0	0	0	0	
40	RPMU Darbhanga	0	0	0	0	0	0	0	0	0	0	0	0	
41	RPMU Kosi	0	0	0	0	0	0	0	0	0	0	0	0	
42	RPMU Magadh	0	0	0	0	0	0	0	0	0	0	0	0	
43	RPMU Munger	0	0	0	0	0	0	0	0	0	0	0	0	
44	RPMU Patna	0	0	0	0	0	0	0	0	0	0	0	0	
45	RPMU Purnia	0	0	0	0	0	0	0	0	0	0	0	0	
46	RPMU Saran	0	0	0	0	0	0	0	0	0	0	0	0	
47	RPMU Tirhut	0	0	0	0	0	0	0	0	0	0	0	0	
48	ANMMCH, Gaya	2313	3238200	809550	809550	809550	809550	544	544000	136000	136000	136000	136000	
49	DMCH, Darbhanga	3540	4956000	1239000	1239000	1239000	1239000	512	512000	128000	128000	128000	128000	
50	JLNMCH, Bhagalpur	1557	2179800	544950	544950	544950	544950	2100	2100000	525000	525000	525000	525000	
51	NMCH, Patna	2767	3873800	968450	968450	968450	968450	1038	1038000	259500	259500	259500	259500	
52	PMCH, Patna	4771	6679400	1669850	1669850	1669850	1669850	1185	1185000	296250	296250	296250	296250	
53	SKMCH, Muzaffarpur	10221	14309400	3577350	3577350	3577350	3577350	470	470000	117500	117500	117500	117500	
54	IGIMS	773	1082200	270550	270550	270550	270550	1000	1000000	250000	250000	250000	250000	
55	SIHFW	0	0	0	0	0	0	0	0	0	0	0	0	
Total		1828000	2559200000	639800000	639800000	639800000	639800000	93676	93676000	23419000	23419000	23419000	23419000	
State Level Fund Retention		-1828000	0					-93676	0					
Grand Total			2559200000						93676000					

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Annexure-1			Annexure-1					Annexure-1					
ROP/FMR BudgetCode: A.1			ROP/FMR BudgetCode: A.1.3.2.c					ROP/FMR BudgetCode: A.1.3.3					
ROP/FMR Budget Head: MATERNAL HEALTH			ROP/FMR Budget Head: C-sections					ROP/FMR Budget Head: Administrative Expenses					
Sl. No.	Districts	Physical Target as per ROP 2014-15 (Physical indicator is no. c section delivery @1500/c-se)	District Total Allotment 2014-15 (in Rs.)	Q1	Q2	Q3	Q4	Physical Target as per ROP 2014-15 (Physical indicator is no.)	District Total Allotment 2014-15 (in Rs.)	Q1	Q2	Q3	Q4
a	b	f	(g+h)					f	(g+h)				
1	Araria	688	1032000	258000	258000	258000	258000	0	1071672	267918	267918	267918	267918
2	Arwal	76	114000	28500	28500	28500	28500	0	157339	39335	39335	39335	39335
3	Aurangabad	408	612000	153000	153000	153000	153000	0	637465	159366	159366	159366	159366
4	Banka	160	240000	60000	60000	60000	60000	0	659732	164933	164933	164933	164933
5	Begusarai	110	165000	41250	41250	41250	41250	0	1014115	253529	253529	253529	253529
6	Bhagalpur	326	489000	122250	122250	122250	122250	0	921709	230427	230427	230427	230427
7	Bhojpur	430	645000	161250	161250	161250	161250	0	843091	210773	210773	210773	210773
8	Buxar	126	189000	47250	47250	47250	47250	0	436975	109244	109244	109244	109244
9	Darbhanga	95	142500	35625	35625	35625	35625	0	795944	198986	198986	198986	198986
10	East Champaran	124	186000	46500	46500	46500	46500	0	1756519	439130	439130	439130	439130
11	Gaya	2036	3054000	763500	763500	763500	763500	0	1095498	273875	273875	273875	273875
12	Gopalganj	346	519000	129750	129750	129750	129750	0	893863	223466	223466	223466	223466
13	Jamui	450	675000	168750	168750	168750	168750	0	612566	153142	153142	153142	153142
14	Jehanabad	179	268500	67125	67125	67125	67125	0	378866	94717	94717	94717	94717
15	Kaimur	110	165000	41250	41250	41250	41250	0	496248	124062	124062	124062	124062
16	Kathar	800	1200000	300000	300000	300000	300000	0	1168150	292037	292037	292037	292037
17	Khagaria	95	142500	35625	35625	35625	35625	0	559044	139761	139761	139761	139761
18	Kishanganj	200	300000	75000	75000	75000	75000	0	485379	121345	121345	121345	121345
19	Lakhisarai	75	112500	28125	28125	28125	28125	0	292086	73022	73022	73022	73022
20	Madhepura	180	270000	67500	67500	67500	67500	0	883346	220836	220836	220836	220836
21	Madhubani	40	60000	15000	15000	15000	15000	0	1169176	292294	292294	292294	292294
22	Munger	118	177000	44250	44250	44250	44250	0	415651	103913	103913	103913	103913
23	Muzaffarpur	100	150000	37500	37500	37500	37500	0	943457	235864	235864	235864	235864
24	Nalanda	2483	3724500	931125	931125	931125	931125	0	972668	243167	243167	243167	243167
25	Nawada	264	396000	99000	99000	99000	99000	0	516800	129200	129200	129200	129200
26	Patna	918	1377000	344250	344250	344250	344250	0	1119680	279920	279920	279920	279920
27	Purnia	1652	2478000	619500	619500	619500	619500	0	1410471	352618	352618	352618	352618
28	Rohtas	95	142500	35625	35625	35625	35625	0	621949	155487	155487	155487	155487
29	Saharsa	130	195000	48750	48750	48750	48750	0	961267	240317	240317	240317	240317
30	Samastipur	264	396000	99000	99000	99000	99000	0	1640606	410152	410152	410152	410152
31	Saran	385	577500	144375	144375	144375	144375	0	915794	228949	228949	228949	228949
32	Sheikhpura	252	378000	94500	94500	94500	94500	0	265111	66278	66278	66278	66278
33	Sheohar	40	60000	15000	15000	15000	15000	0	174991	43748	43748	43748	43748
34	Sitamarhi	438	657000	164250	164250	164250	164250	0	911695	227924	227924	227924	227924
35	Siwan	737	1105500	276375	276375	276375	276375	0	1078504	269626	269626	269626	269626
36	Supaul	332	498000	124500	124500	124500	124500	0	805648	201412	201412	201412	201412
37	Vaishali	870	1305000	326250	326250	326250	326250	0	1169549	292387	292387	292387	292387
38	West Champaran	206	309000	77250	77250	77250	77250	0	1357906	339476	339476	339476	339476
39	RPMU Bhagalpur	0	0	0	0	0	0	0	400000	100000	100000	100000	100000
40	RPMU Darbhanga	0	0	0	0	0	0	0	400000	100000	100000	100000	100000
41	RPMU Kosi	0	0	0	0	0	0	0	400000	100000	100000	100000	100000
42	RPMU Magadh	0	0	0	0	0	0	0	650000	162500	162500	162500	162500
43	RPMU Munger	0	0	0	0	0	0	0	650000	162500	162500	162500	162500
44	RPMU Patna	0	0	0	0	0	0	0	650000	162500	162500	162500	162500
45	RPMU Purnia	0	0	0	0	0	0	0	600000	150000	150000	150000	150000
46	RPMU Saran	0	0	0	0	0	0	0	400000	100000	100000	100000	100000
47	RPMU Tirhut	0	0	0	0	0	0	0	650000	162500	162500	162500	162500
48	ANMMCH, Gaya	300	450000	112500	112500	112500	112500	0	50799	12700	12700	12700	12700
49	DMCH, Darbhanga	500	750000	187500	187500	187500	187500	0	74621	18655	18655	18655	18655
50	JLNMCH, Bhagalpur	997	1495500	373875	373875	373875	373875	0	69310	17328	17328	17328	17328
51	NMCH, Patna	551	826500	206625	206625	206625	206625	0	68878	17219	17219	17219	17219
52	PMCH, Patna	551	826500	206625	206625	206625	206625	0	104299	26075	26075	26075	26075
53	SKMCH, Muzaffarpur	846	1269000	317250	317250	317250	317250	0	192589	48147	48147	48147	48147
54	IGIMS	17	25500	6375	6375	6375	6375	0	25287	6322	6322	6322	6322
55	SIHFW	0	0	0	0	0	0	0	0	0	0	0	0
Total		20100	30150000	7537500	7537500	7537500	7537500	0	36996312	9249078	9249078	9249078	9249078
State Level Fund Retention		-20100	0					0	14187688				
Grand Total			30150000						51184000				

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Annexure-1			Annexure-1				Annexure-1						
ROP/FMR BudgetCode: A.1			ROP/FMR BudgetCode: A.1.3.4				ROP/FMR BudgetCode: A.1.4						
ROP/FMR Budget Head: MATERNAL HEALTH			ROP/FMR Budget Head: Incentives to ASHA				ROP/FMR Budget Head: Maternal Death Review (both in institutions and community)						
Sl. No.	Districts	Physical Target as per ROP 2014-15 (Physical indicator is no. ASHA beneficiaries/deliver y @600/case for Rural & @400/case for Urban)	District Total Allotment 2014-15 (in Rs.)	Q1	Q2	Q3	Q4	Physical Target as per ROP 2014-15 (Physical indicator is no. Maternal death @900/MD	District Total Allotment 2014-15 (in Rs.)	Q1	Q2	Q3	Q4
a	b	f	(g+h)					f	(g+h)				
1	Araria	63480	37788800	9447200	9447200	9447200	9447200	32	28800	0	0	14400	14400
2	Arwal	9513	5547400	1386850	1386850	1386850	1386850	8	7200	0	0	3600	3600
3	Aurangabad	37881	22467600	5616900	5616900	5616900	5616900	24	21600	0	0	10800	10800
4	Banka	39379	23430800	5857700	5857700	5857700	5857700	20	18000	0	0	9000	9000
5	Begusarai	61890	35983800	8995950	8995950	8995950	8995950	28	25200	0	0	12600	12600
6	Bhagalpur	55140	32646000	8161500	8161500	8161500	8161500	18	16200	0	0	8100	8100
7	Bhojpur	50825	29723600	7430900	7430900	7430900	7430900	24	21600	0	0	10800	10800
8	Buxar	26118	15501200	3875300	3875300	3875300	3875300	16	14400	0	0	7200	7200
9	Darbhanga	47608	28332400	7083100	7083100	7083100	7083100	26	23400	0	0	11700	11700
10	East Champaran	105394	62555600	15638900	15638900	15638900	15638900	56	50400	0	0	25200	25200
11	Gaya	63811	37737800	9434450	9434450	9434450	9434450	30	27000	0	0	13500	13500
12	Gopalganj	53410	31644200	7911050	7911050	7911050	7911050	24	21600	0	0	10800	10800
13	Jamui	36682	21517600	5379400	5379400	5379400	5379400	16	14400	0	0	7200	7200
14	Jehanabad	22594	13392600	3348150	3348150	3348150	3348150	12	10800	0	0	5400	5400
15	Kaimur	29849	17609400	4402350	4402350	4402350	4402350	16	14400	0	0	7200	7200
16	Katihar	69208	41152800	10288200	10288200	10288200	10288200	32	28800	0	0	14400	14400
17	Khagaria	33210	19901400	4975350	4975350	4975350	4975350	20	18000	0	0	9000	9000
18	Kishanganj	29830	17091200	4272800	4272800	4272800	4272800	20	18000	0	0	9000	9000
19	Lakhisarai	17610	10353200	2588300	2588300	2588300	2588300	8	7200	0	0	3600	3600
20	Madhepura	52669	31404800	7851200	7851200	7851200	7851200	20	18000	0	0	9000	9000
21	Madhubani	70288	41656400	10414100	10414100	10414100	10414100	36	32400	0	0	16200	16200
22	Munger	25427	14687200	3671800	3671800	3671800	3671800	12	10800	0	0	5400	5400
23	Muzaffarpur	56516	33584000	8396000	8396000	8396000	8396000	34	30600	0	0	15300	15300
24	Nalanda	55831	33081600	8270400	8270400	8270400	8270400	28	25200	0	0	12600	12600
25	Nawada	30921	18243200	4560800	4560800	4560800	4560800	20	18000	0	0	9000	9000
26	Patna	67719	39193600	9798400	9798400	9798400	9798400	19	17100	0	0	8550	8550
27	Purnia	82815	49249000	12312250	12312250	12312250	12312250	32	28800	0	0	14400	14400
28	Rohatas	37153	22128000	5532000	5532000	5532000	5532000	28	25200	0	0	12600	12600
29	Saharsa	57652	34190400	8547600	8547600	8547600	8547600	20	18000	0	0	9000	9000
30	Samastipur	98222	58338400	14584600	14584600	14584600	14584600	44	39600	0	0	19800	19800
31	Saran	55062	32363000	8090750	8090750	8090750	8090750	32	28800	0	0	14400	14400
32	Sheikhpura	16491	9208400	2302100	2302100	2302100	2302100	8	7200	0	0	3600	3600
33	Sheohar	10596	6202200	1550550	1550550	1550550	1550550	8	7200	0	0	3600	3600
34	Sitamarhi	54143	32244800	8061200	8061200	8061200	8061200	36	32400	0	0	16200	16200
35	Siwan	63972	37988200	9497050	9497050	9497050	9497050	32	28800	0	0	14400	14400
36	Supaul	48000	28519600	7129900	7129900	7129900	7129900	24	21600	0	0	10800	10800
37	Vaishali	69959	41082800	10270700	10270700	10270700	10270700	32	28800	0	0	14400	14400
38	West Champaran	82017	48222600	12055650	12055650	12055650	12055650	40	36000	0	0	18000	18000
39	RPMU Bhagalpur	0	0	0	0	0	0	0	0	0	0	0	0
40	RPMU Darbhanga	0	0	0	0	0	0	0	0	0	0	0	0
41	RPMU Kosi	0	0	0	0	0	0	0	0	0	0	0	0
42	RPMU Magadh	0	0	0	0	0	0	0	0	0	0	0	0
43	RPMU Munger	0	0	0	0	0	0	0	0	0	0	0	0
44	RPMU Patna	0	0	0	0	0	0	0	0	0	0	0	0
45	RPMU Purnia	0	0	0	0	0	0	0	0	0	0	0	0
46	RPMU Saran	0	0	0	0	0	0	0	0	0	0	0	0
47	RPMU Tirhut	0	0	0	0	0	0	0	0	0	0	0	0
48	ANMMCH, Gaya	2857	1605400	401350	401350	401350	401350	10	9000	0	0	4500	4500
49	DMCH, Darbhanga	4052	2328800	582200	582200	582200	582200	10	9000	0	0	4500	4500
50	JLNMCH, Bhagalpur	3657	1774200	443550	443550	443550	443550	10	9000	0	0	4500	4500
51	NMCH, Patna	3805	2075400	518850	518850	518850	518850	10	9000	0	0	4500	4500
52	PMCH, Patna	5956	3336600	834150	834150	834150	834150	10	9000	0	0	4500	4500
53	SKMCH, Muzaffarpur	10691	6320600	1580150	1580150	1580150	1580150	10	9000	0	0	4500	4500
54	IGIMS	1773	863800	215950	215950	215950	215950	5	4500	0	0	2250	2250
55	SIHFW	0	0	0	0	0	0	0	0	0	0	0	0
Total		1921676	1134270400	283567600	283567600	283567600	283567600	1000	900000	0	0	450000	450000
State Level Fund Retention		-1921676	0					0	0				
Grand Total			1134270400					1000	900000				

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